

Total Direct Procurement
1st Quarter Fiscal Year 2005

100% of Agencies Reporting

<u>Secretariat</u>	<u>Agency Name</u>	<u>Total Reported Direct Expenditure</u>	<u>Total MBE's</u>	<u>MBE Percent</u>	<u>Total WBE's</u>	<u>WBE Percent</u>	<u>Total SBE's</u>
Administration	Agency Support Services	\$19,673.67	\$5,593.62	28.43%	\$501.78	2.55%	\$0.00
	Compensation Board	\$146,262.49	\$102.00	0.07%	\$50,487.09	34.52%	\$88,309.83
	Dept. of Charitable Gaming	\$12,525.84	\$0.00	0.00%	\$504.35	4.03%	\$511.38
	Dept. of General Services	\$14,384,607.00	\$586,357.00	4.08%	\$611,961.00	4.25%	\$1,148,982.00
	Dept. of Human Resource Management	\$58,831.38	\$0.00	0.00%	\$0.00	0.00%	\$21,377.25
	Employee Dispute Resolution	\$32,849.03	\$112.32	0.34%	\$43.89	0.13%	\$274.05
	State Board of Elections	\$1,221,701.97	\$2,245.10	0.18%	\$56,794.59	4.65%	\$1,088,389.93
	VA Council on Human Rights	\$5,207.94	\$0.00	0.00%	\$0.00	0.00%	\$0.00
	VA Dept. of Veterans Services	\$2,006,544.50	\$24,304.35	1.21%	\$59,259.72	2.95%	\$605.06
Total		\$17,888,203.82	\$618,714.39	3.46%	\$779,552.42	4.36%	\$2,348,449.50

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Commerce & Trade	Board of Accountancy	\$44,207.42	\$2,068.08	4.68%	\$1,654.40	3.74%	\$19,749.27
	Dept of Business Assistance	\$49,299.47	\$7,814.56	15.85%	\$10,603.21	21.51%	\$11,403.11
	Dept. of Forestry	\$1,405,636.00	\$3,165.00	0.23%	\$16,720.00	1.19%	\$269,111.00
	Dept. of Housing & Community Dev.	\$208,129.00	\$18,135.00	8.71%	\$34,088.00	16.38%	\$13,973.00
	Dept. of Labor & Industry	\$207,937.57	\$46,254.87	22.24%	\$150.00	0.07%	\$30,854.01
	Dept. of Mines & Minerals	\$1,064,318.00	\$9,152.00	0.86%	\$139,692.00	13.13%	\$669,409.00
	Dept. of Minority Bus. Enterprise	\$17,303.14	\$1,717.51	9.93%	\$0.00	0.00%	\$39.97
	Dept. of Professional & Occp. Reg.	\$136,915.76	\$11,249.00	8.22%	\$15,457.00	11.29%	\$25,329.00
	VA Dept. of Agr. & Consumer Service	\$983,318.37	\$28,034.00	2.85%	\$134,457.46	13.67%	\$214,944.20
	VA Econ. Dev. Partnership	\$120,543.43	\$14,618.85	12.13%	\$47,553.46	39.45%	\$26,705.86
	VA Employment Commission	\$4,588,683.00	\$201,902.05	4.40%	\$110,128.39	2.40%	\$192,724.69
	VA Housing Development Authority	\$1,348,557.00	\$149,959.54	11.12%	\$63,786.75	4.73%	\$233,300.36
	VA Resources Authority	\$38,342.00	\$4,573.00	11.93%	\$2,927.00	7.63%	\$4,914.00
	VA Tourism Authority	\$207,678.64	\$12,364.94	5.95%	\$26,156.29	12.59%	\$80,960.93
	Virginia Racing Commission	\$99,229.32	\$0.00	0.00%	\$1,937.66	1.95%	\$0.00
Total		\$10,520,098.12	\$511,008.40	4.86%	\$605,311.62	5.75%	\$1,793,418.40

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Education	Blue Ridge Community College	\$354,119.26	\$6,495.76	1.83%	\$14,674.61	4.14%	\$104,510.07
	Central VA Community College	\$1,758,078.56	\$1,589.00	0.09%	\$79,705.56	4.53%	\$379,245.19
	Christopher Newport University	\$4,674,594.89	\$590,528.58	12.63%	\$109,114.00	2.33%	\$1,899,550.30
	College of William & Mary	\$19,304,165.76	\$103,554.27	0.54%	\$15,059.00	0.08%	\$33,275.33
	Dabney S. Lancaster Community College	\$216,241.39	\$315.00	0.15%	\$5,413.88	2.50%	\$31,933.57
	Danville Community College	\$1,015,466.00	\$0.00	0.00%	\$53,364.65	5.26%	\$125,959.15
	Dept. of Education	\$2,240,960.30	\$12,929.03	0.58%	\$0.00	0.00%	\$33,957.43
	Eastern Shore Community College	\$161,515.90	\$130.00	0.08%	\$2,559.32	1.58%	\$22,793.47
	Frontier Culture Museum	\$55,699.00	\$0.00	0.00%	\$4,534.81	8.14%	\$2,301.92
	George Mason University	\$20,092,290.00	\$483,108.20	2.40%	\$461,181.60	2.30%	\$3,117,802.60
	Germanna Community College	\$792,016.03	\$505.00	0.06%	\$31,019.13	3.92%	\$144,313.27
	Gunston Hall	\$25,319.57	\$0.00	0.00%	\$250.72	0.99%	\$0.00
	J. Sargeant Reynolds Community College	\$1,646,742.18	\$33,803.30	2.05%	\$89,524.38	5.44%	\$201,799.64
	James Madison University	\$21,826,209.18	\$625.90	0.00%	\$31,310.70	0.14%	\$152,798.93
	Jamestown-Yorktown Foundation	\$2,867,453.00	\$19,230.00	0.67%	\$119,617.00	4.17%	\$934,226.00
	John Tyler Community College	\$427,301.49	\$27,114.72	6.35%	\$12,504.89	2.93%	\$66,445.10
	Library of Virginia	\$1,355,093.78	\$6,184.02	0.46%	\$2,266.79	0.17%	\$14,779.73
	Longwood University	\$3,123,684.50	\$408,890.30	13.09%	\$133,381.33	4.27%	\$430,443.72
	Lord Fairfax Community College	\$788,962.91	\$4,887.60	0.62%	\$13,330.34	1.69%	\$126,135.10
	Mary Washington University	\$15,213,280.52	\$172,328.86	1.13%	\$221,820.78	1.46%	\$2,049,409.95
	Mountain Empire Community College	\$379,308.30	\$1,167.00	0.31%	\$13,241.15	3.49%	\$81,776.13
	New River Community College	\$745,112.47	\$41,885.46	5.62%	\$11,603.60	1.56%	\$111,906.99
	Norfolk State University	\$16,600,476.98	\$280,325.88	1.69%	\$195,141.44	1.18%	\$208,310.11
	Northern VA Community College	\$4,579,099.48	\$267,367.35	5.84%	\$98,418.56	2.15%	\$752,924.98
	Old Dominion Univ.	\$18,400,927.13	\$699,235.23	3.80%	\$36,801.85	0.20%	\$1,102,215.00
	Patrick Henry Community College	\$767,881.11	\$1,243.66	0.16%	\$10,036.78	1.31%	\$36,602.74
	Paul D. Camp Community College	\$477,505.90	\$5,207.00	1.09%	\$12,536.26	2.63%	\$29,532.94
	Piedmont VA Community College	\$534,751.99	\$0.00	0.00%	\$3,423.15	0.64%	\$60,022.28
	Radford University	\$7,278,368.00	\$66,959.00	0.92%	\$237,903.00	3.27%	\$1,630,744.00
	Rappahannock Community College	\$294,310.48	\$18,732.00	6.36%	\$14,654.13	4.98%	\$60,497.06
	Richard Bland College	\$277,432.86	\$3,259.00	1.17%	\$66,260.42	23.88%	\$36,058.74
	Science Museum of Virginia	\$272,675.83	\$627.07	0.23%	\$356.20	0.13%	\$2,000.18
	Southside VA Community College	\$613,013.32	\$142.50	0.02%	\$1,977.34	0.32%	\$116,426.72
	Southwest VA Community College	\$578,380.25	\$283.00	0.05%	\$11,973.46	2.07%	\$77,515.63
	Southwest Va Higher Educ. Center (included in UVA)						

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State Council of Higher Education	\$26,315.81	\$0.00	0.00%	\$0.00	0.00%	\$3,017.52
Thomas Nelson Community College	\$894,058.13	\$7,063.80	0.79%	\$14,474.67	1.62%	\$90,280.00
Tidewater Community College	\$3,732,588.51	\$19,416.19	0.52%	\$43,471.42	1.16%	\$647,044.03
University of Virginia (UVA)	\$86,946,987.51	\$712,191.58	0.82%	\$1,747,936.61	2.01%	\$24,962,116.30
UVA's College at Wise (included in UVA)						
VA Commission for the Arts	\$1,976.00	\$223.00	11.29%	\$0.00	0.00%	\$767.00
VA Commonwealth University (VCU)	\$33,903,924.00	\$935,847.00	2.76%	\$4,331,995.00	12.78%	\$6,821,135.00
VA Community College	\$3,719,251.89	\$2,485.00	0.07%	\$10,087.35	0.27%	\$177,792.36
VA Highlands Community College	\$161,670.23	\$894.00	0.55%	\$15,644.66	9.68%	\$48,277.00
VA Military Institute	\$694,546.97	\$5,502.40	0.79%	\$224,585.99	32.34%	\$464,458.58
VA Sch. Deaf&Blind (Staunton)	\$381,972.66	\$597.10	0.16%	\$0.00	0.00%	\$381,375.56
VA School for the Deaf & Blind(Hpt)	\$210,827.56	\$1,947.75	0.92%	\$6,160.15	2.92%	\$65,899.54
VA Western Community College	\$761,132.84	\$2,728.00	0.36%	\$11,716.91	1.54%	\$96,647.42
Virginia Museum of Fine Arts	\$3,087,019.48	\$10,860.00	0.35%	\$109,670.55	3.55%	\$272,341.54
Virginia State University	\$12,747,611.00	\$254,829.00	2.00%	\$24,547.00	0.19%	\$31,060.00
Virginia Tech	\$19,614,342.57	\$932,339.79	4.75%	\$1,049,726.87	5.35%	\$10,746,051.34
Wytheville Community College	\$293,844.46	\$343.28	0.12%	\$7,621.06	2.59%	\$42,472.40
Total	\$316,916,507.94	\$6,145,921.58	1.94%	\$9,712,599.07	3.06%	\$59,028,949.56

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Finance	Dept. of Accounts	\$64,273.90	\$6,483.64	10.09%	\$7,447.42	11.59%	\$14,448.78
	Dept. of Planning & Budget	\$11,074.31	\$0.00	0.00%	\$3,617.67	32.67%	\$91.11
	Dept. of Taxation	\$12,109,897.08	\$281,170.07	2.32%	\$76,170.63	0.63%	\$362,188.78
	Dept. of the Treasury	\$881,886.48	\$4,568.29	0.52%	\$5,132.14	0.58%	\$4,261.42
	Treasury Board (included in the Dept. of Treasury)						
Total		\$13,067,131.77	\$292,222.00	2.24%	\$92,367.86	0.71%	\$380,990.09

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Health & Human Resources	Catawba Hospital	\$538,267.00	\$650.00	0.12%	\$29,719.00	5.52%	\$64,310.00
	Central State Hospital	\$1,151,882.00	\$545.00	0.05%	\$3,281.00	0.28%	\$41,213.00
	Central VA Training Center	\$945,503.00	\$6,103.00	0.65%	\$4,760.00	0.50%	\$197,755.00
	Commonwealth Ctr for Child & Adol.	\$78,397.00	\$8,310.00	10.60%	\$707.00	0.90%	\$4,542.00
	Dept. of Medical Assistance Services	\$135,206.83	\$26,396.00	19.52%	\$4,923.99	3.64%	\$29,842.52
	Dept. & Rhab Cnt Blind & Vis. Imprd (included in Disability Services)						
	Dept. for the Aging	\$121,966.34	\$1,947.29	1.60%	\$36,774.72	30.15%	\$29,578.32
	Dept. of Deaf & Hard of Hearing (included in Disability Services)						
	Dept. of Health Professionals	\$939,409.00	\$10,016.00	1.07%	\$0.00	0.00%	\$195,456.00
	Dept. of Mental Health HR & SAS	\$1,956,678.00	\$60,759.00	3.11%	\$38,736.00	1.98%	\$75,471.00
	Dept. of Rehab. Services(included in Disability Services)						
	Disability Services	\$12,105,264.17	\$425,036.60	3.51%	\$497,161.57	4.11%	\$2,074,797.62
	Eastern State Hospital	\$4,660,039.00	\$50,271.00	1.08%	\$30,963.00	0.66%	\$320,585.00
	Hiram Davis Medical Center	\$8,937,856.00	\$12,756.00	0.14%	\$357.00	0.00%	\$17,378.00
	Northern VA Mental Health Instit.	\$1,415,940.00	\$3,357.00	0.24%	\$21,894.00	1.55%	\$66,180.00
	Northern VA Training Center	\$697,857.21	\$56,692.32	8.12%	\$1,896.00	0.27%	\$80,567.80
	Piedmont Geriatric Hospital	\$583,384.00	\$2,933.00	0.50%	\$11,475.00	1.97%	\$32,396.00
	Southeastern VA Training Center	\$588,318.00	\$26,695.00	4.54%	\$19,415.00	3.30%	\$98,175.00
	Southern VA Mental Health Inst.	\$335,366.63	\$28,479.32	8.49%	\$3,617.00	1.08%	\$99,636.60
	Southside Va Training Center	\$2,817,921.00	\$24,621.00	0.87%	\$27,313.00	0.97%	\$554,759.00
	Southwestern VA Mental Health Inst.	\$1,251,298.00	\$3,121.00	0.25%	\$3,148.00	0.25%	\$78,189.00
	Southwestern VA Training Center	\$292,597.00	\$0.00	0.00%	\$1,571.00	0.54%	\$45,638.00
	VA Board for People w/ Disabilities(included in Disability Services)						
	VA Center for Behavioral Rehab.	\$107,426.00	\$8,394.00	7.81%	\$1,451.00	1.35%	\$6,104.00
	VA Dept. of Health (VDH)	\$16,869,544.00	\$936,896.00	5.55%	\$274,121.00	1.62%	\$1,002,936.00
	VA Dept. of Social Services	\$18,504,675.40	\$236,215.89	1.28%	\$115,309.40	0.62%	\$45,003.54
	Western State Hospital	\$1,698,090.00	\$9,061.00	0.53%	\$27,897.00	1.64%	\$78,737.00
	Woodrow Wilson Rehab. Center (included in Disability Services)						
Total		\$76,732,885.58	\$1,939,255.42	2.53%	\$1,156,490.68	1.51%	\$5,239,250.40

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Natural Resources	Dept. of Conservation & Recreations	\$5,655,807.72	\$140,820.84	2.49%	\$207,133.85	3.66%	\$2,474,755.30
	Dept of Environmental Quality	\$3,267,982.00	\$272,057.56	8.32%	\$105,838.33	3.24%	\$40,738.45
	Dept. of Game & Inland Fisheries	\$1,467,324.97	\$25,928.30	1.77%	\$578,072.61	39.40%	\$30,944.36
	Dept. of Historic Resources	\$92,340.54	\$0.00	0.00%	\$0.00	0.00%	\$2,310.50
	VA Marine Resources Commission	\$926,830.00	\$3,011.00	0.32%	\$83,912.00	9.05%	\$452,009.00
	VA Museum of Natural History	\$116,332.66	\$4,233.37	3.64%	\$4,413.10	3.79%	\$16,775.22
Total		\$11,526,617.89	\$446,051.07	3.87%	\$979,369.89	8.50%	\$3,017,532.83

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Public Safety	Commonwealth's Attorney's Serv. Con	\$45,948.15	\$223.60	0.49%	\$563.28	1.23%	\$905.45
	Dept of Alcohol Beverage Control	\$2,889,203.44	\$459,929.27	15.92%	\$315,919.84	10.93%	\$322,718.13
	Dept. of Correctional Education	\$266,133.49	\$8,875.65	3.34%	\$0.00	0.00%	\$38,092.86
	Dept. of Corrections	\$58,503,698.80	\$1,973,460.39	3.37%	\$272,360.95	0.47%	\$2,715,085.33
	Dept. of Criminal Justice	\$1,327,670.00	\$53,106.80	4.00%	\$39,830.10	3.00%	\$252,257.30
	Dept. of Fire Programs	\$224,530.00	\$3,459.00	1.54%	\$7,346.00	3.27%	\$36,304.00
	Dept. of Juvenile Justice	\$6,682,931.00	\$446,290.00	6.68%	\$196,550.00	2.94%	\$312,388.00
	Dept. of Military Affairs	\$1,871,705.57	\$1,776.00	0.09%	\$46,396.30	2.48%	\$50,852.46
	VA Dept. of Emergency Management	\$739,307.36	\$2,957.23	0.40%	\$35,486.75	4.80%	\$115,701.60
	VA State Police	\$338,999,184.00	\$439,645.85	0.13%	\$175,962.65	0.05%	\$2,891,207.29
Total		\$411,550,311.81	\$3,389,723.79	0.82%	\$1,090,415.87	0.26%	\$6,735,512.42

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Technology	VA Information Technology (VITA)	\$18,496,346.00	\$378,714.00	2.05%	\$21,716.00	0.12%	\$161,948.00
Total		\$18,496,346.00	\$378,714.00	2.05%	\$21,716.00	0.12%	\$161,948.00

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Transportation	Dept. of Aviation	\$577,302.82	\$4,132.01	0.72%	\$27,123.99	4.70%	\$99,421.87
	Dept. of Motor Vehicles	\$11,620,977.00	\$869,686.00	7.48%	\$183,860.00	1.58%	\$554,572.00
	Dept. of Rail & Pub. Trans.	\$537,794.40	\$1,043.09	0.19%	\$3,847.00	0.72%	\$108.90
	Motor Vehicle Dealer Board	\$10,436.73	\$0.00	0.00%	\$0.00	0.00%	\$2,007.95
	Transportation Research Council (included in VDOT)						
	VA Dept. of Transportation (VDOT)	\$491,395,844.00	\$9,064,628.00	1.84%	\$10,818,934.00	2.20%	\$144,062,639.00
	VA Port Authority	\$25,645,909.19	\$1,046,567.19	4.08%	\$12,276.23	0.05%	\$1,594,350.47
Total		\$529,788,264.14	\$10,986,056.29	2.07%	\$11,046,041.22	2.08%	\$146,313,100.19

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SBE
Percent

0.00%
60.38%
4.08%
7.99%
36.34%
0.83%
89.09%
0.00%
0.03%
13.13%

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SBE
Percent

44.67%
23.13%
19.15%
6.71%
14.84%
62.90%
0.23%
18.50%
21.86%
22.15%
4.20%
17.30%
12.82%
38.98%
0.00%
17.05%

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SBE
Percent

29.51%
21.57%
40.64%
0.17%
14.77%
12.40%
1.52%
14.11%
4.13%
15.52%
18.22%
0.00%
12.25%
0.70%
32.58%
15.55%
1.09%
13.78%
15.99%
13.47%
21.56%
15.02%
1.25%
16.44%
5.99%
4.77%
6.18%
11.22%
22.41%
20.56%
13.00%
0.73%
18.99%
13.40%

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11.47%
10.10%
17.33%
28.71%

38.82%
20.12%
4.78%
29.86%
66.87%
99.84%
31.26%
12.70%
8.82%
0.24%
54.79%
14.45%
18.63%

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SBE
Percent

22.48%

0.82%

2.99%

0.48%

2.92%

Total Direct Procurement
1st Quarter Fiscal Year 2005

100% of Agencies Reporting

SBE
Percent

11.95%

3.58%

20.92%

5.79%

22.07%

24.25%

20.81%

3.86%

17.14%

6.88%

0.19%

4.67%

11.55%

5.55%

16.69%

29.71%

19.69%

6.25%

15.60%

5.68%

5.95%

0.24%

4.64%

6.83%

Total Direct Procurement
1st Quarter Fiscal Year 2005

100% of Agencies Reporting

SBE
Percent

43.76%

1.25%

2.11%

2.50%

48.77%

14.42%

26.18%

Total Direct Procurement
1st Quarter Fiscal Year 2005

100% of Agencies Reporting

SBE
Percent

1.97%
11.17%
14.31%
4.64%
19.00%
16.17%
4.67%
2.72%
15.65%
0.85%
1.64%

Total Direct Procurement
1st Quarter Fiscal Year 2005

100% of Agencies Reporting

SBE
Percent

0.88%

0.88%

Total Direct Procurement
1st Quarter Fiscal Year 2005

100% of Agencies Reporting

SBE
Percent

17.22%

4.77%

0.02%

19.24%

29.32%

6.22%

27.62%